



THREE-YEAR MAJOR CONSTRUCTION FORECAST

NUMBER	DESCRIPTION	ESTIMATED START	ESTIMATED COMPLETE
1	MPB Renovation	FY19 - 3rd Qtr	FY23 - 3rd Qtr
2	BMB Renovation	FY21 - 2nd Qtr	FY23 - 2nd Qtr
3	CAMI W/Waves Construction	FY21 - 3rd Qtr	FY24
4	OCAT REG Cooling Tower	FY22	FY23
5	PTSF Fire Suppression	FY22	FY23
6	ANI LED Lighting Upgrades	FY22	FY23 - 3rd Qtr
7	OCAT Elevator Replacements (CAMI, ARB, H8, H9)	FY22 - 2nd Qtr	FY24
8	Solar Project Construction	FY22 - 2nd Qtr	FY24 - 1st Qtr
9	GNAS Mech Elect	FY22 - 3rd Qtr	FY24 - 2nd Qtr
10	OCAT LSF Sprinkler East Side	FY23	FY24
11	OCAT MMAC Blvd Replacement	FY23	FY24
12	OCAT North Campus Asphalt St & Parking Lot Replacement	FY23	FY24
13	OCAT South Campus Asphalt St & Parking Lot Replacement	FY23	FY24
14	OCAT CAMI Chiller Replacement	FY23	FY24
15	OCAT HQB Envelope	FY23	FY24
16	Multiple Bldgs Elec Switchgear & Motor Control Center Replace - Phase 1	FY23	FY24
17	Pedestrian Tunnel Renovation	FY23 - 1st Qtr	FY23 - 3rd Qtr
18	Quesada gate & Drive	FY23 - 2nd Qtr	FY24 - 1st Qtr
19	Modular Building Demo	FY23 - 2nd Qtr	FY23 - 2nd Qtr
20	B113/B116 Demo & ESS Parking Lot Expansion	FY23 - 2nd Qtr	FY24 - 1st Qtr
21	ASR-9 Radar Relocation (west Campus)	FY23 - 4th Qtr	FY25
22	OCAT Campus LED Light	FY24	FY25
23	OCAT ANF1 AHU Air Distribution Upgrade	FY24	FY25
24	OCAT ANF1 Chiller & Cooling Tower Replacement	FY24	FY25
25	OCAT H09 AHU & Chiller Replacement	FY24	FY25
26	OCAT LSF Cooling Tower Replacement	FY24	FY24
27	Multiple Bldgs Elec Switchgear & Motor Control Center Replace - Phase 2	FY24	FY25
28	DASB-11 Mechanical Upgrades	FY24	FY25
29	STB Annex Renovation	FY24 - 1st Qtr	FY24 - 4th Qtr
30	CBP Training Facility	FY24 - 1st Qtr	FY24 - 4th Qtr
31	VTD Mech/Elect	FY24 - 1st Qtr	FY24 - 4th Qtr
32	AN2 2nd Floor Renovation	FY24 - 1st Qtr	FY25 - 1st Qtr
33	H08 & H09 Renovation	FY24 - 3rd Qtr	FY26 - 1st Qtr
34	HQB Mech/Elect	FY24 - 4th Qtr	FY25 - 4th Qtr
35	PTSF Mechanical Upgrades	FY24 - 4th Qtr	FY26 - 1st Qtr
36	OCAT REG Boiler & Chiller Replacement	FY25	FY26
37	OCAT ARB AHUs & VAVs	FY25	FY26
38	OCAT LSF Roof & Guttering	FY25	FY26
39	OCAT Medium Voltage - Phase 1	FY25	FY26
40	OCAT Water Meter Installation	FY25	FY26
41	OCAT FSB Mechanical Upgrade	FY25	FY26
42	Solar Project Construction - Phase 2	FY25	FY26

The MMAC Office of Facility Management updates the Three-Year Major Construction Forecast annually to increase awareness of major construction projects on the MMAC Campus. The forecasted timelines for projects are best estimates and can change depending on budgetary factors and operational requirements of facilities.

Please direct any questions or concerns to:

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AERONAUTICAL CENTER
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